

F. No. T-13020/02/2025-IMM(020)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi
 Dated the 29th May, 2025

To

**The Principal Accounts Office (Compilation Section, 5th Floor),
 Ministry of Health and Family Welfare,
 Nirman Bhawan,
 New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY: 2025-26 – Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **April 2025** in kind worth **Rs.23,00,30,000/- (Rupees Twenty Three Crores Thirty Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2025-26 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	34.76
2	Bihar	539.69
3	Chhattisgarh	38.25
4	Goa	0.15
5	Gujarat	33.36
6	Haryana	14.92
7	Karnataka	60.14
8	Kerala	1.21
9	Madhya Pradesh	134.51
10	Maharashtra	11.95
11	Odisha	18.53
12	Punjab	125.10
13	Rajasthan	60.94
14	Tamil Nadu	33.04
15	Telangana	14.25
16	Uttar Pradesh	987.05
17	Uttarakhand	20.31
18	West Bengal	172.14
	TOTAL	2300.30

Bernar

(राजेश कुमार)
 (RAJESH KUMAR)
 जूनियर सचिव/Under Secretary
 जनक स्वास्थ्य कल्याण विभाग
 Ministry of Health & F.W.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	2300.30
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	2300.30

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-620 dated 26.05.2025.**

Yours faithfully,



(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)

(RAJESH KUMAR)

अवर सचिव/Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)


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